

RTN CPF Form – Form A5.1 1/2



EUROPEAN COMMISSION  
RESEARCH DIRECTORATES  
GENERAL  
RTN CPF FORMS

EN F 1 FP5RTN

--	--

FOR COMMISSION USE ONLY

--	--

--

Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
------------------------------	-------	--------------------------	-----------------

**A5.1 Participant Profile/Information (1 form per participant) (part 1/2)<sup>34</sup>**

**Legal information on the participating organisation**

Participant Role <sup>21</sup>	CO	Participant No <sup>22</sup>	1
Registration No with the European Commission's Research Programmes <sup>35</sup>			
Organisation Legal Name <sup>36</sup>	Universität Bielefeld		
Short Name <sup>37</sup>	Bielefeld		
Legal Registration No <sup>38</sup>		VAT No <sup>39</sup>	
Activity Type <sup>40</sup>	HE3	Legal Status <sup>41</sup>	GOV
			If 'RPC', Specify <sup>42</sup>
Business Area <sup>43</sup> (NACE)	80		

**Legal Address of the organisation<sup>44</sup>**

PO Box <sup>11</sup>	10 01 31		
Street Name and Number	Universitätsstraße 25		
Post Code <sup>12</sup>	33501	Cedex <sup>13</sup>	
Town/City	Bielefeld		
Country Code <sup>14</sup>	D	Country Name <sup>14</sup>	Germany

**Organisational details<sup>45</sup>**

Year of Reference <sup>46</sup>		Annual Balance Sheet Total <sup>48</sup>		Total R&D expenditure <sup>49</sup>	
Annual turnover <sup>47</sup>					
Number of employees <sup>50</sup> S6		Number of R&D Personnel <sup>51</sup> D6			
Number of researchers and engineers <sup>52</sup>	D6	Female researchers and engineers <sup>53</sup>	F4		
Is Your Organisation independent <sup>54</sup>				Y	X
					N

If No, please indicate legal name(s) of owner(s) who own 25 % or more <sup>55</sup>	

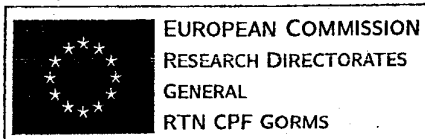
**Is Your Organisation affiliated to any other participant(s) in the project<sup>56</sup>?**

		Y		N	X
If Yes, please indicate Participant No, Short Name(s) and character of affiliation(s) (D/I) <sup>57</sup>					

**Address of the main Institute/ Department/ Laboratory carrying out the work<sup>58</sup>**

Institute/Department Laboratory Name <sup>10</sup>	Fakultät für Mathematik		
PO Box <sup>11</sup>	10 01 31		
Street Name and Number	Universitätsstraße 25		
Post Code <sup>12</sup>	33501	Cedex <sup>13</sup>	
Town/City	Bielefeld		
Country Code <sup>14</sup>	D	Country Name <sup>14</sup>	Germany

RTN CPF Form – Form A5.1 2/2



EN G 1 FP5RTN	<input type="checkbox"/>	<input type="checkbox"/>
FOR COMMISSION USE ONLY	<input type="checkbox"/>	<input type="checkbox"/>

Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
------------------------------	-------	--------------------------	-----------------

**A5.1 Participant Profile/Information (1 form per participant) (part 2/2)<sup>34</sup>**

Participant Role <sup>21</sup>	CO	Participant No <sup>22</sup>	1
--------------------------------	----	------------------------------	---

**Authorised administrative official for the purpose of signing the contract/membership agreement<sup>59</sup>**

Title (Dr., Prof.,...)		Gender <sup>8</sup>	F	<input type="checkbox"/>	M	<input checked="" type="checkbox"/>	X
Function <sup>60</sup>	Financial Officer						
Family Name	Hülsmann						
First Name	Heinz						
Telephone No <sup>15</sup>	49 521 106 4169	Fax No <sup>15</sup>	49 521 106 64 45				
E-mail							

**Scientific Person in charge of the project<sup>61</sup>**

Title (Dr., Prof.,...)	Prof. Dr.	Gender <sup>8</sup>	F	<input type="checkbox"/>	M	<input checked="" type="checkbox"/>	X
Function <sup>60</sup>	Professor						
Family Name	Rehmann						
First Name	Ulf						
Telephone No <sup>15</sup>	49 521 106 50 39	Fax No <sup>15</sup>	49 521 106 64 61				
E-mail	rehmann@mathematik.uni-bielefeld.de						

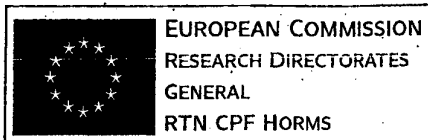
**Authorised contact person<sup>62</sup>**

Title (Dr., Prof.,...)	Prof. Dr.	Gender <sup>8</sup>	F	<input type="checkbox"/>	M	<input checked="" type="checkbox"/>	X
Function <sup>60</sup>	Professor						
Family Name	Rehmann						
First Name	Ulf						
Telephone No <sup>15</sup>	49 521 106 50 39	Fax No <sup>15</sup>	49 521 106 64 61				
E-mail	rehmann@mathematik.uni-bielefeld.de						

I certify that the information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.

Date (DD/MM/YYYY)	12.3.2002	<i>Ulf Rehmann</i>
Signature of authorised contact person		

**RTN CPF Form – Form A5.2**



EN H 1 FP5RTN	<input type="text"/>	<input type="text"/>
FOR COMMISSION USE ONLY	<input type="text"/>	<input type="text"/>

Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
------------------------------	-------	--------------------------	-----------------

**A5.2 Participant Profile/Information (1 form per participant) (Costs)<sup>34</sup>**

Participant Role <sup>21</sup>	CO	Participant No <sup>22</sup>	1	<input type="text"/>	<input type="text"/>
--------------------------------	----	------------------------------	---	----------------------	----------------------

Personnel Costs (in Euro) <sup>63</sup>			
Pre-doctoral young researchers	Monthly employment costs: 3150		
Post-doctoral young researchers	Monthly employment costs: 3150		
	Expected average increases of employment costs per year:	1.5 %	Base year for the calculation of increases: 2002

**Employment Costs for young researchers<sup>64</sup> (in EURO)**

	Year 1		Year 2		Year 3		Year 4		Total	
	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs
Pre-docs										
Post-docs	8	25200	12	38367	12	38943	12	39527	44	142037
<b>Total</b>	<b>8</b>	<b>25200</b>	<b>12</b>	<b>38367</b>	<b>12</b>	<b>38943</b>	<b>12</b>	<b>39527</b>	<b>44</b>	<b>142037</b>

**Mobility Costs for young researchers (in EURO)**

	Year 1	Year 2	Year 3	Year 4	Total
Relocation costs	2020	2020	2020	2020	8080
Travel costs to the home scientific community	2070	2070	2070	2073	8283
<b>Total</b>	<b>4090</b>	<b>4090</b>	<b>4090</b>	<b>4093</b>	<b>16363</b>

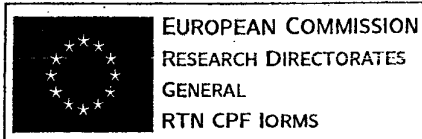
**Total amount of personel costs for young researchers<sup>65</sup>**

	Year 1	Year 2	Year 3	Year 4	Total
<b>Total</b>	<b>29290</b>	<b>42457</b>	<b>43033</b>	<b>43620</b>	<b>158400</b>

**Costs linked to Networking (in EURO)<sup>66</sup>**

Cost Categories	Year 1	Year 2	Year 3	Year 4	Total
Travel and Subsistence	3871	3871	3871	2893	14506
Subcontracting					
Consumables					
Computing					
Protection of knowledge					
Durable equipment					
Other specific costs					
<b>Total</b>	<b>3871</b>	<b>3871</b>	<b>3871</b>	<b>2983</b>	<b>14506</b>

**RTN CPF Form – Form A5.3**



EN I 1 FP5RTN	<input type="text"/>	<input type="text"/>
FOR COMMISSION USE ONLY	<input type="text"/>	<input type="text"/>

Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
------------------------------	-------	--------------------------	-----------------

**A5.3 Participant Profile/Information (1 form per contractor) <sup>34</sup>**

Participant Role <sup>21</sup>	CO	Participant No <sup>22</sup>	1		
--------------------------------	----	------------------------------	---	--	--

Indirect Costs (in EURO) <sup>67</sup>					
	Year 1	Year 2	Year 3	Year 4	Total
Overheads	6632	9265	9380	9499	34776

**Participants Summary (in EURO) <sup>68</sup>**

	Year 1	Year 2	Year 3	Year 4	Total
Number of young researchers' training months	8	12	12	12	44
Personel costs for young researchers	29290	42457	43033	43620	158400
Costs linked to Networking	3871	3871	3871	2893	14506
Indirect Costs (Overheads)	6632	9265	9380	9499	34776
<b>Total estimated costs</b>	<b>39793</b>	<b>55593</b>	<b>56284</b>	<b>56012</b>	<b>207682</b>
EC contribution in percentage <sup>69</sup>	100%	100%	100%	100%	100%
Total EC contribution	39793	55593	56284	56012	207682

<b>Conversion rate used</b>	
National Currency <sup>70</sup> EURO	Conversion Rate to EURO <sup>71</sup> : 1

<b>Link of subcontractor(s)</b>		
NO	Nature of link:	N.A.

Are any of the subcontractors linked to the participant?

**Financial and accounting rules used by the Participant <sup>72</sup>**

A) Has information on your organisation's cost accounting principles and systems (in particular for calculating the personnel) already been supplied to the Research Programmes of the Commission?	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES QLK3-CT-2000-00497 Specify the most recent Commission contract number <input type="checkbox"/> X = Annex on financial and Accounting Rules attached
--	---

**Documents (X = Annex Attached)**

<input type="checkbox"/> Legal documents establishing organisation <sup>73</sup> programme <input type="checkbox"/> Annual reports and balance sheets <sup>74</sup> <input type="checkbox"/> Organisation structure <sup>75</sup>	If not attached, please specify most recent Research contract number where supplied QLK3-CT-2000-00497
---	---