

RTN CPF Form – Form A5.1 1/2



EUROPEAN COMMISSION
RESEARCH DIRECTORATES
GENERAL
RTN CPF FORMS

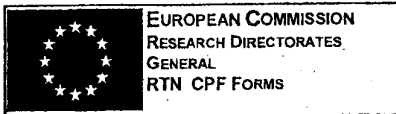
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Project Acronym ²	KTAGS	Proposal No ³	RTN 2-2001-00193
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A5.1 Participant Profile/Information (1 form per participant) (part 1/2) ³⁴

Legal information on the participating organisation			
Participant Role ²¹	ME	Participant No ²²	2
Registration No with the European Commission's Research Programmes ³⁵			
Organisation Legal Name ²⁵	Universität Regensburg		
Short Name ³⁷	Regensburg		
Legal Registration No ³⁸	--	VAT No. ³⁹	--
Activity Type ⁴⁰	HES	Legal Status ⁴¹	GOV If 'PRC', Specify ⁴²
Business Area ⁴³ (NACE)	M80		
Legal Address of the organisation ⁴⁴			
PO Box ¹¹	---		
Street Name and Number	Universitätsstr. 31		
Post Code ¹²	93040	Cedex ¹³	
Town/City	Regensburg		
Country Code ¹⁴	D	Country Name ¹⁴	Germany
Organisation details ⁴⁵			
Year of Reference ⁴⁶	2000		
Annual turnover ⁴⁷	N/A	Annual Balance Sheet Total ⁴⁸	N/A Total R&D expenditure ⁴⁹ N/A
Number of employees ⁵⁰	S7	Number of R&D Personnel ⁵¹	D7
Number of researchers and engineers ⁵²	E6	Female researchers and engineers ⁵³	
Is Your Organisation Independent ⁵⁴		Y	X N
If No, please indicate legal name(s) of owner(s) who own 25 % or more ⁵⁵	/		
Is your Organisation affiliated to any other participant(s) in the project ⁵⁶ ?		Y	N X
If Yes, please indicate Participant No, Short Name(s) and character of affiliations(s) (D / I) ⁵⁷	/		
Address of the main Institute/ Department/ Laboratory carrying out the work ⁶⁰			
Institute/Department/ Laboratory Name ¹⁰	Fakultät für Mathematik		
PO Box ¹¹	---		
Street Name and Number	Universitätsstr. 31		
Post Code ¹²	93040	Cedex ¹³	
Town/City	Regensburg		
Country Code ¹⁴	D	Country Name ¹⁴	Germany



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FOR COMMISSION USE ONLY	<input type="checkbox"/>	<input type="checkbox"/>

Project Acronym ²	KTAGS	Proposal No ³	RTN 2-2001-00193
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A5.1 Participant Profile/Information (1 form per participant) (part 2/2)³⁴

Participant Role ²¹	ME	Participant No ²²	2
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Authorised administrative official for the purpose of signing the contract /membership agreement⁵⁹

Title (Dr., Prof., ...)	Dr.	Gender ⁸	F	<input type="checkbox"/>	M	<input checked="" type="checkbox"/>
Function ⁶⁰	Vice Chancellor					
Family Name	Blomeyer					
First Name	Christian					
Telephone No ¹⁵	+49 941 943 2309/10	Fax No ¹⁵	+49 941 943 2305			
E-mail	Christian.Blomeyer@Verwaltung.uni-regensburg.de					

Scientific Person in charge of the project⁶¹

Title (Dr, Prof., ...)	Dr.	Gender ⁸	F	<input checked="" type="checkbox"/>	M	<input type="checkbox"/>
Function ⁶⁰	Scientific Assistent (Hochschulassistentin)					
Family Name	Pumplün					
First Name	Susanne					
Telephone No ¹⁵	+49 941 943 2766	Fax No ¹⁵	+49 941 943 1736			
E-mail	Susanne.Pumpluen@mathematik.uni-regensburg.de					

Authorised contact person⁶²

Title (Dr., Prof., ...)	Dr.	Gender ⁸	F	<input type="checkbox"/>	M	<input checked="" type="checkbox"/>
Function ⁶⁰	Vice Chancellor					
Family Name	Blomeyer					
First Name	Christian					
Telephone No ¹⁵	+49 941 943 2309/10	Fax No ¹⁵	+49 941 943 2305			
E-mail	Christian.Blomeyer@Verwaltung.uni-regensburg.de					

I certify that the information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.

Date (DD/MM/YYYY)	7.3.2002	Universität Regensburg Der Kanzler
Signature of authorised contact person		

i.v. Wkua
S. P. plü

RTN CPF Form – Form A5.2



EUROPEAN COMMISSION
RESEARCH DIRECTORATES
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Project Acronym²	KTAGS	Proposal No³	RTN2-2001-00193
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A5.2 Participant Profile/Information (1 form per participant) (Costs)³⁴

Participant Role²¹	ME	Participant No²²	2
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Personnel Costs (in Euro) ⁶³			
Pre-doctoral young researchers	Monthly employment costs: 3150		
Post-doctoral young researchers	Monthly employment costs: 3150		
	Expected average increases of employment costs per year:	1.5 %	Base year for the calculation of increases: 2002

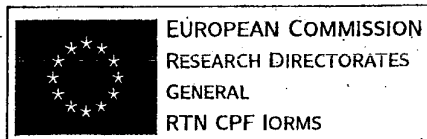
Employment Costs for young researchers ⁶⁴ (in EURO)										
	Year 1		Year 2		Year 3		Year 4		Total	
	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs
Pre-docs										
Post-docs	6	18900	6	19184	11	35697	10	32939	33	106720
Total	6	18900	6	19184	11	35697	10	32939	33	106720

Mobility Costs for young researchers (in EURO)					
	Year 1	Year 2	Year 3	Year 4	Total
Relocation costs	1510	1510	1510	1510	6040
Travel costs to the home scientific community	1510	1510	1510	1510	6040
Total	3020	3020	3020	3020	12080

Total amount of personnel costs for young researchers ⁶⁵					
	Year 1	Year 2	Year 3	Year 4	Total
Total	21920	22204	38717	35959	118800

Costs linked to Networking (in EURO) ⁶⁶					
Cost Categories	Year 1	Year 2	Year 3	Year 4	Total
Travel and Subsistence	2593	2593	2593	2596	10375
Subcontracting					
Consumables					
Computing					
Protection of knowledge					
Durable equipment					
Other specific costs	250	250	250	250	1000
Total	2843	2843	2843	2846	11375

RTN CPF Form – Form A5.3



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Project Acronym² KTAGS	Proposal No³ RTN2-2001-00193
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A5.3 Participant Profile/Information (1 form per contractor) ³⁴

Participant Role²¹ ME	Participant No²² 2	
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Indirect Costs (in EURO) ⁶⁷					
	Year 1	Year 2	Year 3	Year 4	Total
Overheads	6508	6508	6508	6508	26034

Participants Summary (in EURO) ⁶⁸

	Year 1	Year 2	Year 3	Year 4	Total
Number of young researchers' training months	6	6	11	10	33
Personel costs for young researchers	21920	22204	38717	35959	118800
Costs linked to Networking	2844	2844	2844	2845	11377
Indirect Costs (Overheads)	6508	6508	6508	6508	26032
Total estimated costs	31272	31556	48069	45312	156209
EC contribution in percentage ⁶⁹	100%	100%	100%	100%	100%
Total EC contribution	31272	31556	48069	45312	156209

Conversion rate used	
National Currency ⁷⁰ EURO	Conversion Rate to EURO ⁷¹ : 1

Link of subcontractor(s)		
NO	Nature of link:	N.A.
Are any of the subcontractors linked to the participant?		

Financial and accounting rules used by the Participant ⁷²

A) Has information on your organisation's cost accounting principles and systems (in particular for calculating the personnel) already been supplied to the Research Programmes of the Commission?	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES ERB FMRX CT-97-0107 Specify the most recent Commission contract number <input type="checkbox"/> X = Annex on financial and Accounting Rules attached
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Documents (X = Annex Attached)	
<input type="checkbox"/> Legal documents establishing organisation ⁷³ programme <input type="checkbox"/> Annual reports and balance sheets ⁷⁴ <input type="checkbox"/> Organisation structure ⁷⁵	If not attached, please specify most recent Research contract number where supplied QLK3-CT-2000-00497