



EUROPEAN COMMISSION
RESEARCH DIRECTORATES
GENERAL
RTN CPF FORMS

EN G 1 FP5RTN

FOR COMMISSION USE ONLY

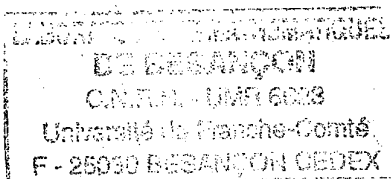
Project Acronym ²	KTAGS	Proposal No ³	RTN2-2001-00193
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A5.1 Participant Profile/Information (1 form per participant) (part 2/2)³⁴

Participant Role ²¹	ME	Participant No ²²	3
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Authorised administrative official for the purpose of signing the contract/membership agreement ⁵⁹			
Title (Dr., Prof., ...)	President	Gender ⁸	F <input type="checkbox"/> X <input checked="" type="checkbox"/> M <input type="checkbox"/>
Function ⁶⁰	President of the University of Franche-Comté		
Family Name	Bévalot		
First Name	Françoise		
Telephone No ¹⁵	(33) 381 665 001	Fax No ¹⁵	(33) 381 665 025
E-mail	Francoise.Bevalot@univ-fcomte.fr		
Scientific Person in charge of the project ⁶¹			
Title (Dr, Prof., ...)	Prof.	Gender ⁸	F <input type="checkbox"/> M <input checked="" type="checkbox"/> X <input type="checkbox"/>
Function ⁶⁰	Director of the Laboratoire de Mathématiques de Besançon		
Family Name	Hoffmann		
First Name	Detlev		
Telephone No ¹⁵	(33) 381 666 340	Fax No ¹⁵	(33) 381 666 623
E-mail	Detlev.Hoffmann@math.univ-fcomte.fr		
Authorised contact person ⁶²			
Title (Dr., Prof., ...)	Doctor	Gender ⁸	F <input type="checkbox"/> M <input checked="" type="checkbox"/> X <input type="checkbox"/>
Function ⁶⁰	Director of the Faculty of Sciences		
Family Name	Berger		
First Name	Joël		
Telephone No ¹⁵	(33) 381 666 201	Fax No ¹⁵	(33) 381 666 598
E-mail			
I certify that the information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.			
Date (DD/MM/YYYY)	08-03-2002		
Signature of authorised contact person			

Detlev Hoffmann
Directeur



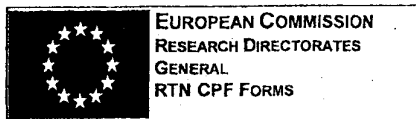
Pour le Directeur Général de l'Université
Le Chef des Etudes

at



Pour le PRESIDENT par délégation
de l'Université de Franche-Comté
LE SECRÉTAIRE GÉNÉRAL

Françoise BEVALOT
Louis BÉRION



EN F 1 FP5RTN

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Project Acronym ²	KTAGS	Proposal No ³	RTN2-2001-00193
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A5.1 Participant Profile/Information (1 form per participant) (part 1/2) ³⁴

Legal information on the participating organisation			
Participant Role ²¹	ME	Participant No ²²	3
Registration No with the European Commission's Research Programmes ³⁵			
Organisation Legal Name ³⁶	Université de Franche-Comté, Besançon,		
Short Name ³⁷	Université de Besançon		
Legal Registration No ³⁸		VAT No ³⁹	
Activity Type ⁴⁰	HES	Legal Status ⁴¹	GOV
		If 'PRC', Specify ⁴²	
Business Area ⁴³ (NACE)	M80		
Legal Address of the organisation ⁴⁴			
PO Box ¹¹			
Street Name and Number	1, Rue Goudimel		
Post Code ¹²	25030	Cedex ¹³	Cedex
Town/City	Besançon		
Country Code ¹⁴	F	Country Name ¹⁴	France
Organisation details ⁴⁵			
Year of Reference ⁴⁶			
Annual turnover ⁴⁷		Annual Balance Sheet Total ⁴⁸	Total R&D expenditure ⁴⁹
Number of employees ⁵⁰	S6	Number of R&D Personnel ⁵¹	D6
Number of researchers and engineers ⁵²	E6	Female researchers and engineers ⁵³	F6
Is Your Organisation independent ⁵⁴			Y X N
If No, please indicate legal name(s) of owner(s) who own 25 % or more ⁵⁵			
Is your Organisation affiliated to any other participant(s) in the project ⁵⁶ ?			Y N X
If Yes, please indicate Participant No, Short Name(s) and character of affiliations(s) (D / I) ⁵⁷			
Address of the main Institute/ Department/ Laboratory carrying out the work ⁵⁸			
Institute/Department/ Laboratory Name ¹⁰	Laboratoire de Mathématiques de Besançon, UMR6623 du CNRS		
PO Box ¹¹			
Street Name and Number	16, Route de Gray		
Post Code ¹²	25030	Cedex ¹³	Cedex
Town/City	Besançon		
Country Code ¹⁴	F	Country Name ¹⁴	France

RTN CPF Form – Form A5.2



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FOR COMMISSION USE ONLY	<input type="checkbox"/>	<input type="checkbox"/>

Project Acronym ²	KTAGS	Proposal No ³	RTN2-2001-00193
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A5.2 Participant Profile/Information (1 form per participant) Costs³⁴

Participant Role ²¹	ME	Participant No ²²	3
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Personnel Costs (in Euro)⁶³

Pre-doctoral young researchers	Monthly employment costs : 1630
Post-doctoral young researchers	Monthly employment costs : 3100
Expected average increases of employment costs per year :	1 %
Base year for the calculation of increases :	2002

Employment costs for young researchers⁶⁴ (in EURO)

	Year 1		Year 2		Year 3		Year 4		Total	
	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs
Pre-docs	3	4890	3	4940	3	4990	3	5040	12	19860
Post-docs	15	46500	9	28180	9	28460	8	25550	41	128690
Total	18	51390	12	33120	12	33450	11	30590	53	148550

Mobility costs for young researchers (in EURO)

	Year 1	Year 2	Year 3	Year 4	Total
Relocation costs	1800	1250	1250	1250	5550
Travel costs to the home scientific community	1200	1000	1000	1000	4200
Total	3000	2250	2250	2250	9750

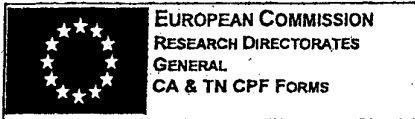
Total amount of personnel costs for young researchers⁶⁵

	Year 1	Year 2	Year 3	Year 4	Total
Total	54390	35370	35700	32840	158300

Costs linked to Networking (in Euro)⁶⁶

Cost categories	Year 1	Year 2	Year 3	Year 4	Total
Travel and Subsistence	7000	7000	7000	8000	29000
Subcontracting					
Consumables					
Computing					
Protection of knowledge					
Durable equipment					
Other specific costs	4546	1000	1000	1000	7546
Total	11546	8000	8000	9000	36546

CA & TN CPF Form – Form A5.3



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FOR COMMISSION USE ONLY	<input type="checkbox"/>	<input type="checkbox"/>

Project Acronym ²	KTAGS	Proposal No ³	RTN2-2001-00193
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A5.3 Participants Profile/Information (1 form per contractor) Costs ³⁴

Participant Role ²¹	ME	Participant No ²²	3		
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Indirect Costs (in EURO) ⁶⁷					
	Year 1	Year 2:	Year 3:	Year 4:	Total:
Overheads	10000	10000	10000	8254	38254

Participant's Summary (in EURO) ⁶⁸

	Year 1	Year 2	Year 3	Year 4	Total
Number of young researchers' training months	18	12	12	11	53
Personnel costs for young researchers	54390	35370	35700	32840	158300
Costs linked to Networking	11546	8000	8000	9000	36546
Indirect Costs (Overheads)	10000	10000	10000	8254	38254
Total estimated costs	75936	53370	53700	50094	233100
EC contribution in percentage ⁶⁹	100	100	100	100	100
Total EC contribution	75936	53370	53700	50094	233100

Conversion rate used	
National Currency ⁷⁰ EURO	Conversion Rate to EURO ⁷¹ :

Link of subcontractor(s)	
<input type="radio"/> NO <input type="radio"/> YES	Nature of link:

Are any of the subcontractors linked to the participant?

Financial and accounting rules used by the Participant ⁷²

A) Has information on your organisation's cost accounting principles and systems (in particular for calculating the personnel) already been supplied to the Research Programmes of the Commission?	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <u>HPRN-CT-2000-00114</u> Specify the most recent Commission contract number <input type="checkbox"/> X = Annex on Financial and Accounting Rules attached
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Documents (X = Annex Attached)	
<input type="checkbox"/> Legal documents establishing organisation ⁷³ Research programme	If not attached, please specify most recent
<input type="checkbox"/> Annual reports and balance sheets ⁷⁴	contract number where supplied.
<input type="checkbox"/> Organisation structure ⁷⁵	HPRN-CT-2000-00114