

RTN CPF Form - Form A5.1 1/2



EUROPEAN COMMISSION
RESEARCH DIRECTORATES
GENERAL
RTN CPF FORMS

EN F 1 FP5RTN

FOR COMMISSION USE ONLY

Project Acronym ²	KTAGS	Proposal No ³	RTN2-2001-00193
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A5.1 Participant Profile/Information (1 form per participant) (part 1/2)³⁴

Legal information on the participating organisation

Participant Role ²¹	ME	Participant No ²²	4	
Registration No with the European Commission's Research Programmes ³⁵				
Organisation Legal Name ³⁶	UNIVERSITE PARIS 7-DENIS DIDEROT			
Short Name ³⁷	UP7 - DD			
Legal Registration No ³⁸	197 517 238	VAT No ³⁹	FR 66 19 751 72 38	
Activity Type ⁴⁰	HES	Legal Status ⁴¹	GOV	If 'RPC', Specify ⁴²
Business Area ⁴³ (NACE)	80			

Legal Address of the organisation⁴⁴

PO Box ¹¹				
Street Name and Number	2, PLACE JUSSIEU			
Post Code ¹²	75 251	Cedex ¹³	05	
Town/City	PARIS			
Country Code ¹⁴	F	Country Name ¹⁴	FRANCE	

Organisational details⁴⁵

Year of Reference ⁴⁶	2000			
Annual turnover ⁴⁷	NA	Annual Balance Sheet Total ⁴⁸	NA	Total R&D expenditure ⁴⁹
Number of employees ⁵⁰	S7	Number of R&D Personnel ⁵¹	D7	
Number of researchers and engineers ⁵²	E6	Female researchers and engineers ⁵³		
Is Your Organisation independent ⁵⁴			Y	X

If No, please indicate legal name(s) of owner(s) who own 25 % or more⁵⁵

Is Your Organisation affiliated to any other participant(s) in the project⁵⁶? Y X N

If Yes, please indicate Participant No, Short Name(s) and character of affiliation(s) (D/I)⁵⁷

Address of the main Institute/ Department/ Laboratory carrying out the work⁵⁸

Institute/Department Laboratory Name ¹⁰	INSTITUT DE MATHÉMATIQUES			
PO Box ¹¹				
Street Name and Number	2, PLACE JUSSIEU			
Post Code ¹²	75 251	Cedex ¹³	05	
Town/City	PARIS			
Country Code ¹⁴	F	Country Name ¹⁴	FRANCE	

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Project Acronym²

KTAGS

Proposal No³

RTN2-2001-00193

A5.1

Participant Profile/Information (1 form per participant) (part 2/2)³⁴Participant Role²¹

MB

Participant No²²

4

Authorised administrative official for the purpose of signing the contract /membership agreement⁵⁹

Title (Dr., Prof., ...)	Professor	Gender ⁸	F	M	X
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Function ⁶⁰	President
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Family Name	DELAMAR
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First Name	Michel
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Telephone No ¹⁵	(33) 1 4427 8376	Fax No ¹⁵	(33) 1 4427 8315
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E-mail	delamar@paris7.jussieu.fr
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Scientific Person in charge of the project⁶¹

Title (Dr., Prof., ...)	Professor	Gender ⁸	F	M	X
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Function ⁶⁰	
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Family Name	KAROUBI
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First Name	Max
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Telephone No ¹⁵	(33) 1 4427 7953	Fax No ¹⁵	(33) 1 4427 6366
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E-mail	karoubi@math.jussieu.fr
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Title (Dr., Prof., ...)	Professor	Gender ⁸	F	M	X
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Function ⁶⁰	President
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Family Name	DELAMAR
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First Name	Michel
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Telephone No ¹⁵	(33) 1 4427 8376	Fax No ¹⁵	(33) 1 4427 8315
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E-mail	delamar@paris7.jussieu.fr
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I certify that the information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.

Date (DD/MM/YYYY)	
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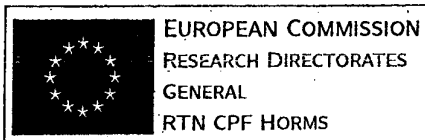
Signature of authorised contact person	
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Le Président de l'Université
Paris 7 - Denis Diderot

9/3/02

Michel DELAMAR

RTN CPF Form – Form A5.2



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FOR COMMISSION USE ONLY	<input type="text"/>	<input type="text"/>

Project Acronym ²	KTAGS	Proposal No ³	RTN2-2001-00193
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A5.2 Participant Profile/Information (1 form per participant) (Costs)^{3,4}

Participant Role ²¹	ME	Participant No ²²	4
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Personnel Costs (in Euro)⁶³

Pre-doctoral young researchers	Monthly employment costs:
Post-doctoral young researchers	Monthly employment costs: 3600 Euros
	Expected average increases of employment costs per year: 2 %
	Base year for the calculation of increases: 2002

Employment Costs for young researchers⁶⁴ (in EURO)

	Year 1		Year 2		Year 3		Year 4		Total	
	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs
Pre-docs										
Post-docs	4	14400	12	44064	12	44945			28	103409
Total	4	14400	12	44064	12	44945			28	103409

Mobility Costs for young researchers (in EURO)

	Year 1	Year 2	Year 3	Year 4	Total
Relocation costs					
Travel costs to the home scientific community	500	1000	1000		2500
Total	500	1000	1000		2500

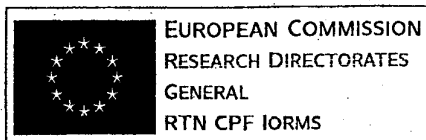
Total amount of personnel costs for young researchers⁶⁵

	Year 1	Year 2	Year 3	Year 4	Total
Total	14900	45064	45064		105909

Costs linked to Networking (in EURO)⁶⁶

Cost Categories	Year 1	Year 2	Year 3	Year 4	Total
Travel and Subsistence	2325	12000	1725		16050
Subcontracting					
Consumables	500	500	500		1500
Computing					
Protection of knowledge					
Durable equipment	5000				5000
Other specific costs					
Total	7825	12500	2225		22550

RTN CPF Form – Form A5.3



EN I 1 FP5RTN	<input type="checkbox"/>	<input type="checkbox"/>
FOR COMMISSION USE ONLY	<input type="checkbox"/>	<input type="checkbox"/>

Project Acronym ²	KTAGS	Proposal No ³	RTN2-2001-00193
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A5.3 Participant Profile/Information (1 form per contractor) ³⁴

Participant Role ²¹	ME	Participant No ²²	4
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Indirect Costs (in EURO) ⁶⁷					
	Year 1	Year 2	Year 3	Year 4	Total
Overheads	6632	9265	9380	9499	34776

Participants Summary (in EURO) ⁶⁸

	Year 1	Year 2	Year 3	Year 4	Total
Number of young researchers' training months	4	12	12		28
Personel costs for young researchers	14900	45064	45945		105909
Costs linked to Networking	7825	12500	2225		22550
Indirect Costs (Overheads)	3700	10844	11844		26388
Total estimated costs	26425	68408	60014		154847
EC contribution in percentage ⁶⁹	100%	100%	100%	%	100%
Total EC contribution	26425	68408	60014		154847

Conversion rate used	
National Currency ⁷⁰ EURO	Conversion Rate to EURO ⁷¹ : 1

Link of subcontractor(s)		
NO	Nature of link:	N.A.

Are any of the subcontractors linked to the participant?

Financial and accounting rules used by the Participant ⁷²

A) Has information on your organisation's cost accounting principles and systems (in particular for calculating the personnel) already been supplied to the Research Programmes of the Commission?	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES ERB FMRX CT-97-0107 Specify the most recent Commission contract number <input type="checkbox"/> X = Annex on financial and Accounting Rules attached
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Documents (X = Annex Attached)

<input type="checkbox"/> Legal documents establishing organisation ⁷³ programme <input type="checkbox"/> Annual reports and balance sheets ⁷⁴ <input type="checkbox"/> Organisation structure ⁷⁵	If not attached, please specify most recent Research contract number where supplied ERB FMRX CT-97-0107
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