

## RTN CPF Form – Form A5.1 1/2



EUROPEAN COMMISSION  
RESEARCH DIRECTORATES  
GENERAL  
RTN CPF FORMS

EN F 1 FP5RTN

FOR COMMISSION USE ONLY

Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
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**A5.1 Participant Profile/Information (1 form per participant) (part 1/2) <sup>34</sup>**
**Legal information on the participating organisation**

Participant Role <sup>21</sup>	ME	Participant No <sup>22</sup>	5		
Registration No with the European Commission's Research Programmes <sup>35</sup>					
Organisation Legal Name <sup>36</sup>	Université catholique de Louvain				
Short Name <sup>37</sup>	UCL				
Legal Registration No <sup>38</sup>		VAT No <sup>39</sup>			
Activity Type <sup>40</sup>	HES	Legal Status <sup>41</sup>	PNP	If 'PRC', Specify <sup>42</sup>	
Business Area <sup>43</sup> (NACE)	80				

**Legal Address of the organisation <sup>44</sup>**

PO Box <sup>11</sup>					
Street Name and Number	Place de l'université, 1				
Post Code <sup>12</sup>	1348	Cedex <sup>13</sup>			
Town/City	Louvain-la-Neuve				
Country Code <sup>14</sup>	B	Country Name <sup>14</sup>	Belgium		

**Organisation details <sup>45</sup>**

Year of Reference <sup>46</sup>					
Annual turnover <sup>47</sup>	N/A	Annual Balance Sheet Total <sup>48</sup>	N/A	Total R&D expenditure <sup>49</sup>	N/A
Number of employees <sup>50</sup>	S7	Number of R&D Personnel <sup>51</sup>	D7		
Number of researchers and engineers <sup>52</sup>	E7	Female researchers and engineers <sup>53</sup>	F6		
Is Your Organisation independent <sup>54</sup>			Y	X	N

If No, please indicate legal name(s) of owner(s) who own 25 % or more <sup>55</sup>

Is your Organisation affiliated to any other participant(s) in the project <sup>56</sup>? Y N X

If Yes, please indicate Participant No, Short Name(s) and character of affiliations(s) (D / I) <sup>57</sup>

**Address of the main Institute/ Department/ Laboratory carrying out the work <sup>58</sup>**

Institute/Department/ Laboratory Name <sup>10</sup>	Institut de mathématique pure et appliquée				
PO Box <sup>11</sup>					
Street Name and Number	Chemin du cyclotron, 2				
Post Code <sup>12</sup>	1348	Cedex <sup>13</sup>			
Town/City	Louvain-la-Neuve				
Country Code <sup>14</sup>	B	Country Name <sup>14</sup>	Belgium		



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### A5.1 Participant Profile/Information (1 form per participant) (part 2/2)<sup>34</sup>

Participant Role <sup>21</sup>	ME	Participant No <sup>22</sup>	5
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#### Authorised administrative official for the purpose of signing the contract /membership agreement<sup>59</sup>

Title (Dr., Prof., ...)		Prof.	Gender <sup>8</sup>	F	M	X
Function <sup>60</sup>	Rector					
Family Name	Crochet					
First Name	Marcel					
Telephone No <sup>15</sup>	(32-10) 478805	Fax No <sup>15</sup>	(32-10) 473803			
E-mail	Crochet@rect.ucl.ac.be					

#### Scientific Person in charge of the project<sup>61</sup>

Title (Dr., Prof., ...)		Prof.	Gender <sup>8</sup>	F	M	X
Function <sup>60</sup>						
Family Name	Tignol					
First Name	Jean-Pierre					
Telephone No <sup>15</sup>	(32-10) 473169	Fax No <sup>15</sup>	(32-10) 472530			
E-mail	Tignol@math.ucl.ac.be					

#### Authorised contact person<sup>62</sup>

Title (Dr., Prof., ...)		Mr.	Gender <sup>8</sup>	F	M	X
Function <sup>60</sup>	Director					
Family Name	Opfergelt					
First Name	Dominique					
Telephone No <sup>15</sup>	(32-10) 472035	Fax No <sup>15</sup>	(32-10) 474830			
E-mail	Opfergelt@adre.ucl.ac.be					

I certify that the information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.

Date (DD/MM/YYYY)	11/02/2002
Signature of authorised contact person	



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## RTN CPF Form -- Form A5.2



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Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
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A5.2

Participant Profile/Information (1 form per participant) Costs <sup>34</sup>

Participant Role <sup>21</sup>	ME	Participant No <sup>22</sup>	5
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Personnel Costs (in Euro) <sup>63</sup>

Pre-doctoral young researchers	Monthly employment costs : 1768		
Post-doctoral young researchers	Monthly employment costs : 4351		
	Expected average increases of employment costs per year :	5%	Base year for the calculation of increases : 2002

Employment costs for young researchers <sup>64</sup> (in EURO)

	Year 1		Year 2		Year 3		Year 4		Total	
	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs
Pre-docs	3	5304	3	5569	3	5848	3	6140	12	22861
Post-docs	12	52212	12	54823	0	0	0	0	24	107035
Total	15	57516	15	60392	3	5848	3	6140	36	129896

## Mobility costs for young researchers (in EURO)

	Year 1	Year 2	Year 3	Year 4	Total
Relocation costs	250	250	125	125	750
Travel costs to the home scientific community	0	0	0	0	0
Total	250	250	125	125	750

Total amount of personnel costs for young researchers <sup>65</sup>

	Year 1	Year 2	Year 3	Year 4	Total
Total	57766	60642	5973	6265	130646

Costs linked to Networking (in Euro) <sup>66</sup>

Cost categories	Year 1	Year 2	Year 3	Year 4	Total
Travel and Subsistence	5303	5303	3536	3536	17678
Subcontracting					
Consumables					
Computing					
Protection of knowledge					
Durable equipment					
Other specific costs					
Total					17678



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**A5.3 Participants Profile/Information (1 form per contractor) Costs <sup>34</sup>**

Participant Role <sup>21</sup>	ME	Participant No <sup>22</sup>	5		
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**Indirect Costs (in EURO) <sup>67</sup>**

	Year 1	Year 2:	Year 3:	Year 4:	Total:
Overheads	12614	13189	1902	1960	29665

**Participant's Summary (in EURO) <sup>68</sup>**

	Year 1	Year 2	Year 3	Year 4	Total
Number of young researchers' training months	15	15	3	3	36
Personnel costs for young researchers	57766	60642	5973	6265	130646
Costs linked to Networking	5303	5303	3536	3536	17678
Indirect Costs (Overheads)	12614	13189	1902	1960	29665
Total estimated costs	75683	79134	11411	11761	177989
EC contribution in percentage <sup>69</sup>	100	100	100	100	100
Total EC contribution	75683	79134	11411	11761	177989

**Conversion rate used**

National Currency <sup>70</sup> EUR	Conversion Rate to EURO <sup>71</sup> : 1
<b>Link of subcontractor(s)</b>	
NO	Nature of link: N/A

Are any of the subcontractors linked to the participant?

**Financial and accounting rules used by the Participant <sup>72</sup>**

A) Has information on your organisation's cost accounting principles and systems (in particular for calculating the personnel) already been supplied to the Research Programmes of the Commission?

NO  YES **ERB FMRX CT-97-0107**  
Specify the most recent Commission contract number  
 X = Annex on Financial and Accounting Rules attached

**Documents (X = Annex Attached)**

- Legal documents establishing organisation <sup>73</sup>      If not attached, please specify most recent Research programme
- Annual reports and balance sheets <sup>74</sup>      contract number where supplied
- Organisation structure <sup>75</sup>