

RTN CPF Form - Form A5.1 1/2



EUROPEAN COMMISSION
RESEARCH DIRECTORATES
GENERAL
RTN CPF FORMS

EN F 1 FP5RTN

FOR COMMISSION USE ONLY

Project Acronym ²		Proposal No ³	RTN2-2001-00193
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A5.1 Participant Profile/Information (1 form per participant) (part 1/2)³⁴
Legal information on the participating organisation

Participant Role ²¹	ME	Participant No ²²	6		
Registration No with the European Commission's Research Programmes ³⁵					
Organisation Legal Name ³⁶	UNIVERSITA' DI GENOVA				
Short Name ³⁷	DIMA UGOA				
Legal Registration No ³⁸		VAT No ³⁹	00754150100		
Activity Type ⁴⁰	HES	Legal Status ⁴¹	GOV	If 'PRC', Specify ⁴²	
Business Area ⁴³ (NACE)					

Legal Address of the organisation⁴⁴

PO Box ¹¹					
Street Name and Number	VIA BALBI, 5				
Post Code ¹²	16100	Cedex ¹³			
Town/City	GENOVA				
Country Code ¹⁴		Country Name ¹⁴	ITALY		

Organisation details⁴⁵

Year of Reference ⁴⁶					
Annual turnover ⁴⁷	N/A	Annual Balance Sheet Total ⁴⁸	N/A	Total R&D expenditure ⁴⁹	N/A
Number of employees ⁵⁰	S 6	Number of R&D Personnel ⁵¹	D 6		
Number of researchers and engineers ⁵²		Female researchers and engineers ⁵³			

Is Your Organisation independent ⁵⁴		Y	X	N
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If No, please indicate legal name(s) of owner(s) who own 25 % or more⁵⁵

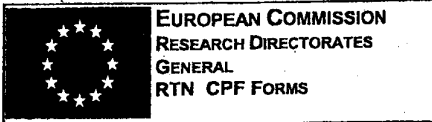
Is your Organisation affiliated to any other participant(s) in the project ⁵⁶ ?		Y		N	X
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If Yes, please indicate Participant No, Short Name(s) and character of affiliations(s) (D / I)⁵⁷

Address of the main Institute/ Department/ Laboratory carrying out the work⁵⁸

Institute/Department/ Laboratory Name ¹⁰	DIPARTIMENTO DI MATEMATICA				
PO Box ¹¹					
Street Name and Number	VIA DODECANESO,35				
Post Code ¹²	16146	Cedex ¹³			
Town/City	GENOVA				
Country Code ¹⁴		Country Name ¹⁴	ITALY		

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FOR COMMISSION USE ONLY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Project Acronym ²		Proposal No ³	RTN2-2001-00193
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A5.1 Participant Profile/Information (1 form per participant) (part 2/2)³⁴

Participant Role ²¹	ME	Participant No ²²	6
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Authorised administrative official for the purpose of signing the contract /membership agreement⁵⁹

Title (Dr., Prof., ...)	PROF.	Gender ⁸	F	<input type="checkbox"/>	M	<input type="checkbox"/>	X
Function ⁶⁰	DIRECTOR						
Family Name	CAVIGLIA						
First Name	GIACOMO						
Telephone No ¹⁵	39-10-3536830	Fax No ¹⁵	30-10-3536960				
E-mail	caviglia@dima.unige.it						

Scientific Person in charge of the project⁶¹

Title (Dr, Prof., ...)	PROF.	Gender ⁸	F	<input type="checkbox"/>	M	<input type="checkbox"/>
Function ⁶⁰	SCIENTIST-IN-CHARGE					
Family Name	PEDRINI					
First Name	CLAUDIO					
Telephone No ¹⁵	39-10-3536904	Fax No ¹⁵	39-10-3536752			
E-mail	pedrini@dima.unige.it					

Authorised contact person⁶²

Title (Dr., Prof., ...)	PROF.	Gender ⁸	F	<input type="checkbox"/>	M	<input type="checkbox"/>
Function ⁶⁰	DIRECTOR					
Family Name	CAVIGLIA					
First Name	GIACOMO					
Telephone No ¹⁵	39-10-3536830	Fax No ¹⁵	39-10-3536960			
E-mail						

I certify that the information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.

Date (DD/MM/YYYY)	
Signature of authorised contact person	

RTN CPF Form – Form A5.2



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Project Acronym ² Proposal No ³ RTN2-2001-00193

A.5.2 Participant Profile/Information (1 form per participant) Costs ³⁴

Participant Role ²¹ ME Participant No ²² 6

Personnel Costs (in Euro) ⁶³

Pre-doctoral young researchers	Monthly employment costs : 2000
Post-doctoral young researchers	Monthly employment costs : 2500
	Expected average increases of employment costs per year : 2 %
	Base year for the calculation of increases : 2002

Employment costs for young researchers ⁶⁴ (in EURO)

	Year 1		Year 2		Year 3		Year 4		Total	
	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs	Number of person months	Employment costs
Pre-docs	0	0	12	24480	0	0	0	0	12	24480
Post-docs	0	0	0	0	12	30600	12	31200	24	61800
Total	0	0	12	24480	12	30600	12	31200	36	86280

Mobility costs for young researchers (in EURO)

	Year 1	Year 2	Year 3	Year 4	Total
Relocation costs		600	800		1400
Travel costs to the home scientific community		1000	1300	1020	3320
Total		1600	2100	1020	4720

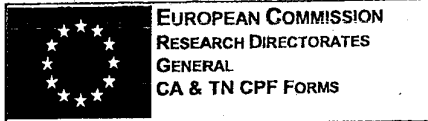
Total amount of personnel costs for young researchers ⁶⁵

	Year 1	Year 2	Year 3	Year 4	Total
Total	0	26080	32700	32220	91000

Costs linked to Networking (in Euro) ⁶⁶

Cost categories	Year 1	Year 2	Year 3	Year 4	Total
Travel and Subsistence	3000	3000	4000	4169	14169
Subcontracting					
Consumables		1000	500	250	1750
Computing		1000			1000
Protection of knowledge					
Durable equipment					
Other specific costs					
Total	3000	5000	4500	4419	16919

CA & TN CPF Form – Form A5.3



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A5.3 Participants Profile/Information (1 form per contractor) Costs³⁴

Participant Role ²¹	ME	Participant No ²²	6
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Indirect Costs (in EURO) ⁶⁷					
	Year 1	Year 2:	Year 3:	Year 4:	Total:
Overheads	600	6216	7440	7327	21583

Participant's Summary (in EURO)⁶⁸

	Year 1	Year 2	Year 3	Year 4	Total
Number of young researchers' training months	0	12	12	12	36
Personnel costs for young researchers	0	26080	32700	32220	91000
Costs linked to Networking	3000	5000	4500	4419	16919
Indirect Costs (Overheads)	600	6216	7440	7327	21583
Total estimated costs	3600	37296	44640	43966	129502
EC contribution in percentage ⁶⁹	100%	100%	100%	100%	100%
Total EC contribution	3600	37296	44640	43966	129502

Conversion rate used	
National Currency ⁷⁰ EURO	Conversion Rate to EURO ⁷¹ : 1

Link of subcontractor(s)	
<input type="radio"/> NO <input type="radio"/> YES	Nature of link:

Are any of the subcontractors linked to the participant?

Financial and accounting rules used by the Participant ⁷²	
A) Has information on your organisation's cost accounting principles and systems (in particular for calculating the personnel) already been supplied to the Research Programmes of the Commission?	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES FMRX-CT97-0107 Specify the most recent Commission contract number <input checked="" type="checkbox"/> X = Annex on Financial and Accounting Rules attached

Documents (X = Annex Attached)	
<input type="checkbox"/> Legal documents establishing organisation ⁷³ programme	If not attached, please specify most recent Research contract number where supplied
<input type="checkbox"/> Annual reports and balance sheets ⁷⁴	
<input type="checkbox"/> Organisation structure ⁷⁵	