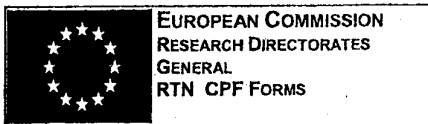


Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
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**A5.1 Participant Profile/Information (1 form per participant) (part 1/2)<sup>34</sup>**

<b>Legal information on the participating organisation</b>										
Participant Role <sup>21</sup>	MB	Participant No <sup>22</sup>	8							
Registration No with the European Commission's Research Programmes <sup>35</sup>										
Organisation Legal Name <sup>36</sup>	NATIONAL UNIVERSITY OF IRELAND, DUBLIN / UNIVERSITY COLLEGE DUBLIN									
Short Name <sup>37</sup>	NUID/UCD									
Legal Registration No <sup>38</sup>					VAT No <sup>39</sup>	IE6517386K				
Activity Type <sup>40</sup>	HES	Legal Status <sup>41</sup>	GOV	If 'PRC', Specify <sup>42</sup>						
Business Area <sup>43</sup> (NACE)	80									
<b>Legal Address of the organisation<sup>44</sup></b>										
PO Box <sup>11</sup>										
Street Name and Number	BELFIELD									
Post Code <sup>12</sup>	4	Cedex <sup>13</sup>								
Town/City	DUBLIN									
Country Code <sup>14</sup>	IRL	Country Name <sup>14</sup>	IRELAND							
<b>Organisation details<sup>45</sup></b>										
Year of Reference <sup>46</sup>										
Annual turnover <sup>47</sup>	Annual Balance Sheet Total <sup>48</sup>			Total R&D expenditure <sup>49</sup>						
Number of employees <sup>50</sup>	S7	Number of R&D Personnel <sup>51</sup>				D6				
Number of researchers and engineers <sup>52</sup>	E6	Female researchers and engineers <sup>53</sup>			F5					
Is Your Organisation independent <sup>54</sup>								Y	X	N
If No, please indicate legal name(s) of owner(s) who own 25 % or more <sup>55</sup>										
Is your Organisation affiliated to any other participant(s) in the project <sup>56?</sup>								Y	N	X
If Yes, please indicate Participant No, Short Name(s) and character of affiliations(s) (D / I) <sup>57</sup>										
<b>Address of the main Institute/ Department/ Laboratory carrying out the work<sup>58</sup></b>										
Institute/Department/ Laboratory Name <sup>10</sup>	DEPARTMENT OF MATHEMATICS, NATIONAL UNIVERSITY OF IRELAND, DUBLIN / UNIVERSITY COLLEGE DUBLIN									
PO Box <sup>11</sup>										
Street Name and Number	BELFIELD									
Post Code <sup>12</sup>	4	Cedex <sup>13</sup>								
Town/City	DUBLIN									
Country Code <sup>14</sup>	IRL	Country Name <sup>14</sup>	IRELAND							

## RTN CPF Form - Form A5.1 2/2



EN G 1 FP5RTN

FOR COMMISSION USE ONLY

Project Acronym<sup>2</sup>

KTAGS

Proposal No<sup>3</sup>

RTN/2-2001-00193

A5.1

Participant Profile/Information (1 form per participant) (part 2/2)<sup>34</sup>Participant Role<sup>21</sup>

MB

Participant No<sup>22</sup>

8

Authorised administrative official for the purpose of signing the contract /membership agreement<sup>59</sup>

Title (Dr., Prof., ...)

MR

Gender<sup>8</sup>

F

M

X

Function<sup>60</sup>

HEAD OF FINANCE

Family Name

DOOLAN

First Name

DONAL

Telephone No<sup>15</sup>

353-1-7161656

Fax No<sup>15</sup>

353-1-7161216

E-mail

Scientific Person in charge of the project<sup>61</sup>

Title (Dr., Prof., ...)

PROFESSOR

Gender<sup>8</sup>

F

M

X

Function<sup>60</sup>

Professor of Mathematics

Family Name

LEWIS

First Name

DAVID

Telephone No<sup>15</sup>

353-1-7168373

Fax No<sup>15</sup>

353-1-7161196

E-mail

David.lewis@ucd.ie

Authorised contact person<sup>62</sup>

Title (Dr., Prof., ...)

MS

Gender<sup>8</sup>

F

X

M

Function<sup>60</sup>

HEAD, OFFICE OF FUNDED RESEARCH

Family Name

HEDIGAN

First Name

SUSAN

Telephone No<sup>15</sup>

353-1-7162154

Fax No<sup>15</sup>

353-1-7162157

E-mail

susan.hedigan@ucd.ie

I certify that the information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.

Date (DD/MM/YYYY)

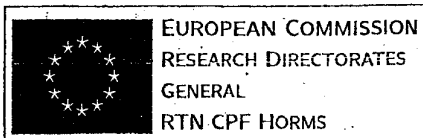
18/02/02

Signature of authorised contact person

Susan M. Hedigan

OFFICE OF FUNDED RESEARCH  
SUPPORT SERVICES  
NATIONAL UNIVERSITY OF IRELAND, DUBLIN  
(UCD)

RTN CPF Form – Form A5.2



EUROPEAN COMMISSION  
RESEARCH DIRECTORATES  
GENERAL  
RTN CPF HORMS

EN H 1 FP5RTN

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Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
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**A5.2 Participant Profile/Information (1 form per participant) (Costs)<sup>31</sup>**

Participant Role <sup>21</sup>	ME	Participant No <sup>22</sup>	8
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Personnel Costs (in Euro) <sup>63</sup>			
Pre-doctoral young researchers	Monthly employment costs:		
Post-doctoral young researchers	Monthly employment costs: 2800		
	Expected average increases of employment costs per year:	1 %	Base year for the calculation of increases: 2002

**Employment Costs for young researchers<sup>64</sup> (in EURO)**

	Year 1		Year 2		Year 3		Year 4		Total	
	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs	Number of person month	Employment costs
Pre-docs										
Post-docs	3	8400	6	16968	6	17137			15	42505
Post-docs	3	8400	6	16968	6	17137			15	42505

**Mobility Costs for young researchers (in EURO)**

	Year 1	Year 2	Year 3	Year 4	Total
Relocation costs	600	1200	1200		3000
Travel costs to the home scientific community					
<b>Total</b>	600	1200	1200		3000

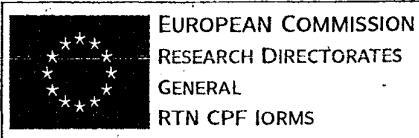
**Total amount of personnel costs for young researchers<sup>65</sup>**

	Year 1	Year 2	Year 3	Year 4	Total
<b>Total</b>	9000	18168	18337		45505

**Costs linked to Networking (in EURO)<sup>66</sup>**

Cost Categories	Year 1	Year 2	Year 3	Year 4	Total
Travel and Subsistence	2700	2700	2700	2399	10499
Subcontracting					
Consumables					
Computing					
Protection of knowledge					
Durable equipment					
Other specific costs	200	200	200	200	800
<b>Total</b>	2900	2900	2900	2599	11299

**RTN CPF Form – Form A5.3**



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FOR COMMISSION USE ONLY	<input type="text"/>	<input type="text"/>

Project Acronym <sup>2</sup>	KTAGS	Proposal No <sup>3</sup>	RTN2-2001-00193
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**A5.3 Participant Profile/Information (1 form per contractor) <sup>34</sup>**

Participant Role <sup>21</sup>	ME	Participant No <sup>22</sup>	8
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Indirect Costs (in EURO) <sup>67</sup>					
	Year 1	Year 2	Year 3	Year 4	Total
Overheads	2380	4212	4248	520	11360

**Participants Summary (in EURO) <sup>68</sup>**

	Year 1	Year 2	Year 3	Year 4	Total
Number of young researchers' training months	3	6	6	0	15
Personel costs for young researchers	9000	18168	18337	0	45505
Costs linked to Networking	2900	2900	2900	2599	11299
Indirect Costs (Overheads)	2380	4212	4248	520	11360
<b>Total estimated costs</b>	<b>14280</b>	<b>25280</b>	<b>25485</b>	<b>3119</b>	<b>68164</b>
EC contribution in percentage <sup>69</sup>	100%	100%	100%	100%	100%
Total EC contribution	14280	25280	25485	3119	68164

National Currency <sup>70</sup> EURO	Conversion Rate to EURO <sup>71</sup> : 1
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Link of subcontractor(s)		
NO	Nature of link:	N.A.

Are any of the subcontractors linked to the participant?

**Financial and accounting rules used by the Participant <sup>72</sup>**

A) Has information on your organisation's cost accounting principles and systems (in particular for calculating the personnel) already been supplied to the Research Programmes of the Commission?	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES ERB FMRX CT-97-0107 Specify the most recent Commission contract number <input type="checkbox"/> X = Annex on financial and Accounting Rules attached
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**Documents (X = Annex Attached)**

<input type="checkbox"/> Legal documents establishing organisation <sup>73</sup> programme <input type="checkbox"/> Annual reports and balance sheets <sup>74</sup> <input type="checkbox"/> Organisation structure <sup>75</sup>	If not attached, please specify most recent Research contract number where supplied QLK3-CT-2000-00497
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